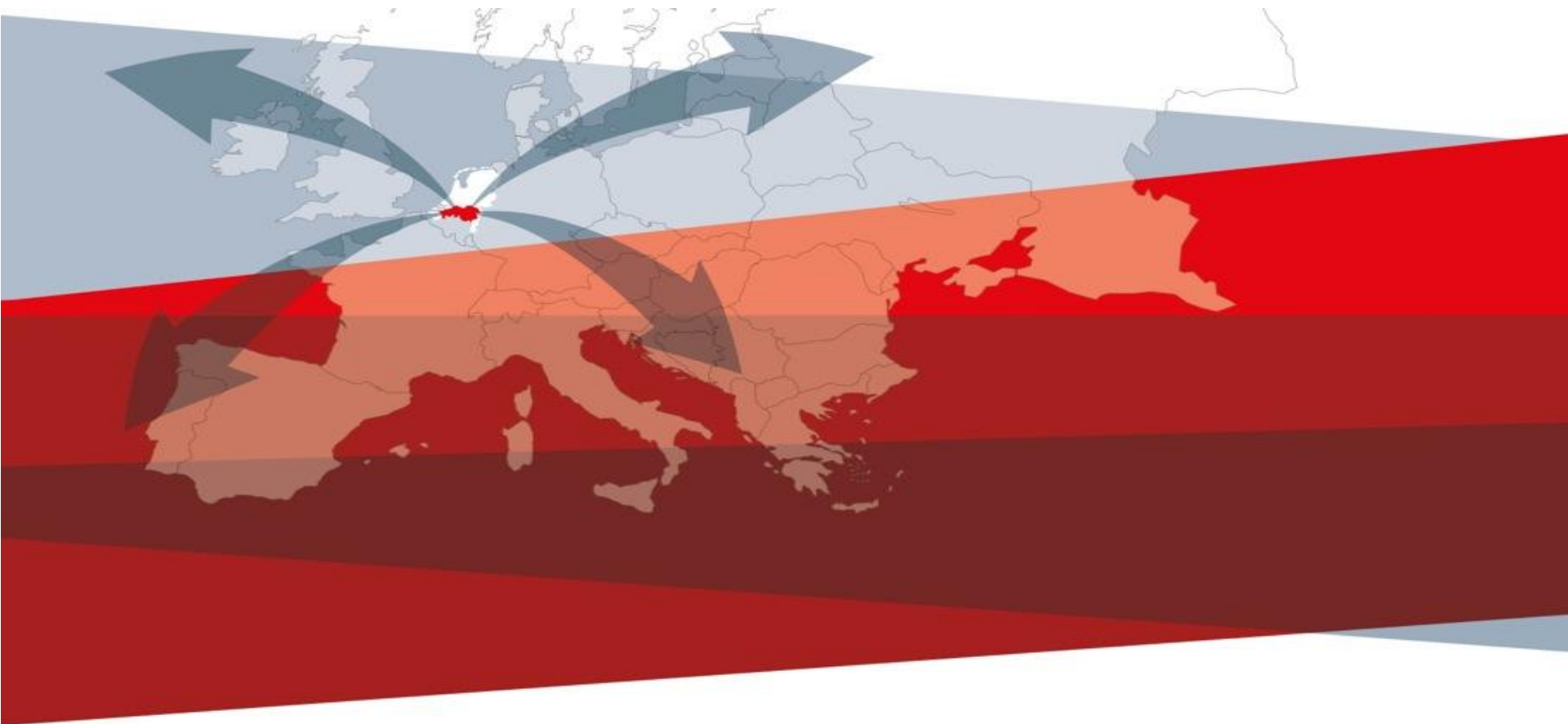


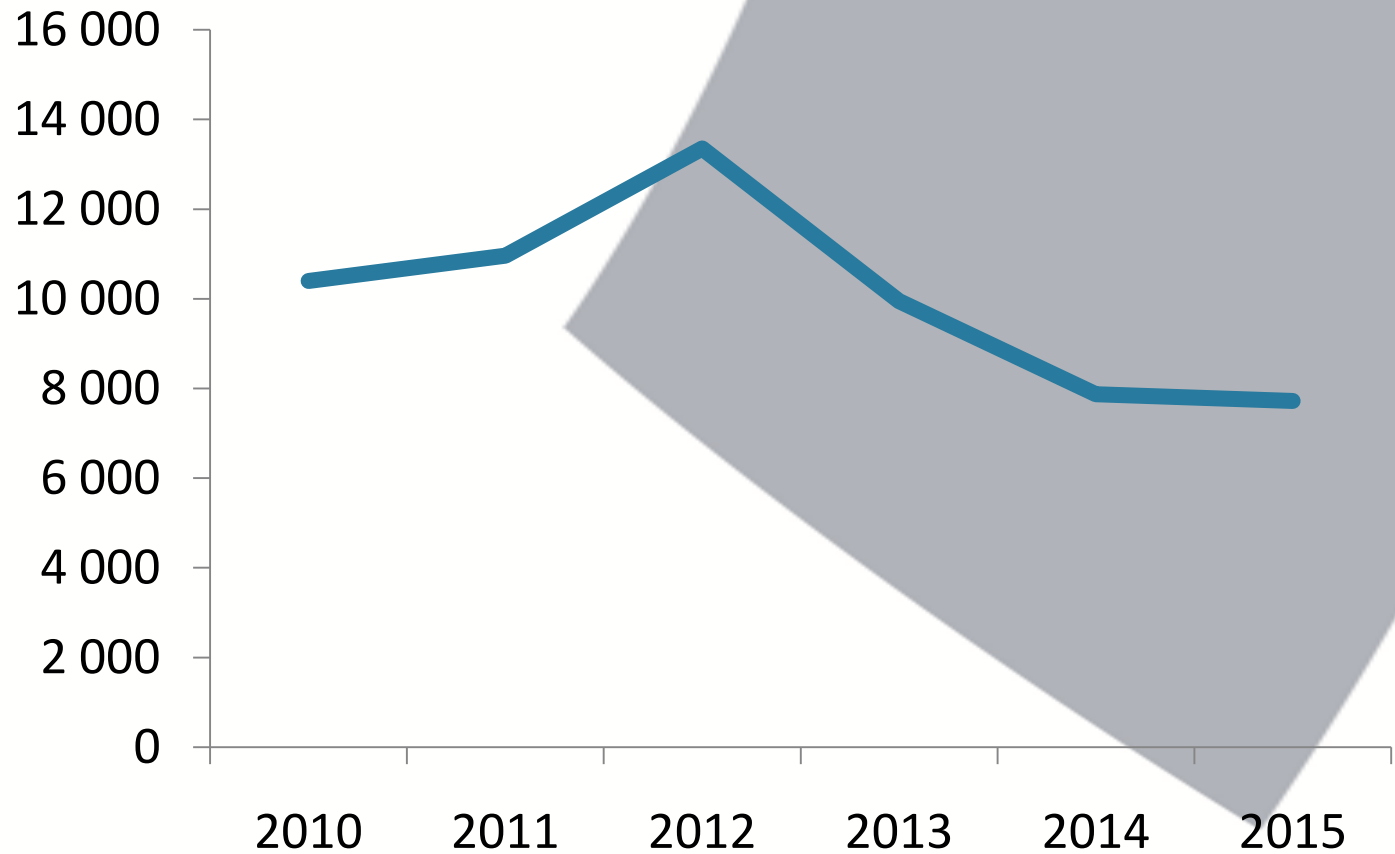
Effects of the budgetary constraints



Revenue Dutch provinces 2015

▪ Funding from central government	€ 0.8 billion
▪ Taxation motor vehicles	€ 1.7 billion
▪ Interest dividend	€ 0.6 billion
▪ Reserves	€ 3.0 billion
▪ Other revenues	€ 1.6 billion
▪ Total	€ 7.7 billion

Budget development Dutch provinces



Numbers in € billion

Expenses Dutch provinces 2015

▪ Governance	€ 0.4 billion
▪ Traffic and transport	€ 2.9 billion
▪ Water management	€ 0.1 billion
▪ Environmental management	€ 0.35 billion
▪ Recreation and nature	€ 0.75 billion
▪ Economic and agricultural affairs	€ 0.6 billion
▪ Welfare	€ 0.45 billion
▪ Spatial planning	€ 0.3 billion
▪ Budgeting/funding (deposits in reserves)	€ 1.8 billion
▪ Total	€ 7.7 billion